

PROPOSED BUDGET TIMETABLE FRAMEWORK 2016/17

July 2015:	Budget Strategy report considered.
July – September 2015:	Directorates developing financial planning scenario options.
October 2015:	Initial meetings re preparatory budget work.
October 2015:	Provisional Budget Settlement received.
November 2015	Consultation on draft budget savings proposals
December 2015:	Cabinet approval of Council Tax Base.
December 2015:	Final Budget Settlement received.
January 2016:	Fine-tuning of budget proposals and consideration of medium term plans.
February 2016:	Approval of Corporate Plan and Budget.

In addition, throughout this period there will, as part of the Cardiff Debate, be continued involvement and consultation with Council Tax Payers, the grants sector, the Budget Forum, Scrutiny Committees, Trade Unions, and statutory consultation with schools.